

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: NC Judicial Department

Division: Administrative Office of the Courts

Budget Code: 22001 Center Title: Mecklenburg County Youth Drug Treatment Court

Center Number: 2723

*** Position Information ***

Proposed Classification Case Manager Proposed Salary Grade:

Salary Range: \$32,000.00

Proposed Effective Date: 10 / 01 / 03

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$	\$ 39,055
Receipts	_____	39,055
Appropriation	\$	-0-

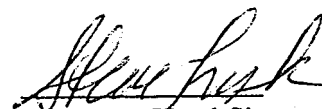
Funding Source(s): Governor's Crime Commission, Mecklenburg Co, and AOC

Justification for Position (including description of duties and responsibilities):

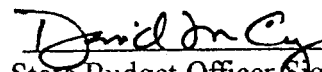
In order to meet the need of increased referrals and admissions of participants to the program there is a need to increase the staff through the addition of a case management position. A newly created case management position would not only afford the opportunity to expand the number of participants served but would also allow for the creative enhancement of the level and type of interventions, supervision and monitoring that is provided to program participants. The intensive case management service to the growing participant court caseload would target reducing substance use, related criminal behavior and provide them with an opportunity to create positive change in their lives.

Statutory Reference for Request GS 143-34.1(a)

Presentation to be made by


Agency Head Signature

Title


State Budget Officer Signature

OK
BKH